

Shawnee County Audit Finance
 2008 General Fund
 Unaudited

Revenues

Taxes and Shared Revenue	72,273,298
Licenses and Permits	6,267,109
Charge for Services	3,020,877
Fines Forfeitures and Penalties	1,049,061
Reimbursements	603,566
Interest on Investments	3,425,963
Use of Money and Property	94,177
Other revenues	6,893,890

Total Revenues 93,627,940

Legislative	268,507
Judicial	6,594,480
Elections	1,182,237
Financial & Administrative	15,742,108
Public Safety	31,368,900
Public Works	7,625,564
Health & Welfare	9,714,913
Culture & Recreation	7,989,980
Natural Resources	619,940
Debt Service	9,637,490

Total Expenditures 90,744,119

Encumbrances 792,725

Revenues Over (Under)
 Expenditures/Encumbrances 2,091,096
 Increase in Fund Balance 2,091,096

Jan 1, 2008 Fund Balance 15,817,568
 Dec 31, 2008 Fund Balance 17,908,664